

## Bowie CLAW 2018 Budget

### 2018 Budgeted Expenditures

Animal Assistance Fund (Contingency)	1,500
Community Cat TNR (CLAW \$; distinct from Maryland Feral S/N Grant)	2,400
Contingency, Unanticipated Expenses	500
County (PGCASD) Shelter	1,200
Events	1,000
Meeting Refreshments/Hospitality	750
PAS (Mostly expenditures but some income e.g. Christmas Market)	2,925
Printing/Website/Insurance/Postage (Operations)	1,200
	<hr/>
	11,475

### 2018 Anticipated Income

CFC	3,000
Events (other than Blanket Drive and CB TMT and Pet Photos)	700
Blanket Drive	40
Calvert Brewery Thirsty Mutt Thursdays net donations to other charities	
Pet Photos	150
Matches, Other Charity	
Matches, Retail Sales	175
Membership	400
Random donations	3,500
Unanticipated income (e.g. cash-back from bank)	-
	<hr/>
	7,965